

Enrollment Report - Fall 2018

Reporting Period: As of 10/29/18

Metric	End of Term Projection Fall 2018	Fall 2017 End of term	Fall 2017 Start of term: 8/11/17 (+63 days)	Fall 2018 Start of term: 8/27/18 (+63 days)	Difference	
	A	B	C	D	D - C	(D - C) / C
CCC						
FTES**	2,368.32	2,108.39	2,097.60	2,356.20	258.60	12.3%
FTEF		143.30	142.88	149.07	6.19	4.3%
FTES/FTEF**		14.46	14.68	15.81	1.13	7.7%
WSCH/FTEF**		446.78	455.91	523.96	68.05	14.9%
Head Count		6,598	6,708	7,350	642	9.6%
Seat Count		15,453	16,650	17,516	866	5.2%
Active Sections		700	707	672	-35	-5.0%
Course Hours		56,417	56,719	54,304	-2,415	-4.3%
DVC						
FTES	7,053.72	6,818.18	6,857.50	7,094.40	236.90	3.5%
FTEF		426.80	423.99	429.92	5.93	1.4%
FTES/FTEF		15.98	16.17	16.50	0.33	2.0%
WSCH/FTEF		479.89	485.85	533.41	47.56	9.8%
Head Count*		18,598	19,494	17,985	-1,509	-7.7%
Seat Count		44,124	48,916	47,526	-1,390	-2.8%
Active Sections		2,002	1,977	2,030	53	2.7%
Course Hours		156,121	150,386	159,330	8,944	5.9%
LMC						
FTES***	3,077.92	2,919.73	2,940.20	3,099.50	159.30	5.4%
FTEF***		184.40	180.92	184.86	3.94	2.2%
FTES/FTEF***		15.83	16.25	16.77	0.52	3.2%
WSCH/FTEF***		475.17	488.06	546.09	58.03	11.9%
Head Count*		8,434	8,917	9,279	362	4.1%
Seat Count		18,190	19,867	20,257	390	2.0%
Active Sections		774	775	799	24	3.1%
Course Hours		61,524	61,532	60,772	-760	-1.2%
SRC						
FTES	744.65	730.50	727.70	741.80	14.10	1.9%
FTEF		45.70	44.98	45.21	0.23	0.5%
FTES/FTEF		15.98	16.18	16.41	0.23	1.4%
WSCH/FTEF		485.93	486.37	528.36	41.98	8.6%
Head Count		2,833	2,954	2,858	-96	-3.2%
Seat Count		4,835	5,237	4,964	-273	-5.2%
Active Sections		196	192	187	-5	-2.6%
Course Hours		15,613	14,839	15,024	185	1.2%
BRT						
FTES	662.79	574.20	642.30	741.40	99.10	15.4%
FTEF		36.90	36.87	40.02	3.15	8.5%
FTES/FTEF***		15.56	17.42	18.53	1.11	6.3%
WSCH/FTEF***		467.91	522.24	592.03	69.79	13.4%
Head Count		2,275	2,469	2,613	144	5.8%
Seat Count		4,176	4,616	4,994	378	8.2%
Active Sections		142	142	154	12	8.5%
Course Hours		10,361	10,361	11,115	754	7.3%
CCCCD						
FTES**	14,047.18	13,278.42	13,265.30	14,033.30	768.0	5.8%
FTEF***		850.50	829.64	849.08	19.44	2.3%
FTES/FTEF***		15.61	15.99	16.53	0.54	3.4%
WSCH/FTEF***		471.47	482.82	537.01	54.18	11.2%
Head Count*		32,566	33,906	34,715	809	2.4%
Seat Count		86,778	95,286	95,257	-29	0.0%
Active Sections		3,814	3,793	3,842	49	1.3%
Course Hours		300,037	293,837	300,545	6,708	2.3%

Notes: Grant-funded sections have been excluded from columns B, C, and D, in all metrics, except head count.

*Head count metric only - SRC is included in DVC total. BRT is included in LMC total.

**Positive Attendance has been removed from CCC's FTES in columns C and D. The average FTES by positive attendance per fall term is 132.

***Offsite Education Positive Attendance has been removed from FTES, FTEF, FTES/FTEF and WSCH/FTEF for LMC in columns B, C, and D.

The table above provides indicators for gauging enrollment:

FTES – Full Time Equivalent Students. This represents the number of students who would have enrolled in what is equivalent to a full-time load. On an annual basis, one FTES is equivalent to 15 contact hours per week for 17.5 weeks for two semesters.

FTES/FTEF – Full Time Equivalent Students divided by Full Time Equivalent Faculty.

WSCH/FTEF – Weekly Student Contact Hours divided by Full Time Equivalent Faculty.

Head Count – The unduplicated count of students enrolled as of the reporting date, where each student is counted only once, regardless of the course load or the units carried.

Seat Count – The total section enrollments of all students. For example, one student enrolled in five classes results in a seat count of five.

Active Sections – The total number of sections actively offered as of the reporting date.

Course Hours – The total number hours for courses actively offered as of the reporting date.

All indicators provide a measurement of where we stand currently in comparison to the same time period last year. Prior year end-of-term values are also provided for comparative purposes. These indicators merely provide a glimpse to assist in gauging our enrollments.

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CCCCD	14,047.18	13,278.42	13,265.30	14,033.30	768.00	5.8%
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DVC		426.80	423.99	429.92	5.93	1.4%
LMC***		184.40	180.92	184.86	3.94	2.2%
SRC		45.70	44.98	45.21	0.23	0.5%
BRT		36.90	36.87	40.02	3.15	8.5%
CCCCD		850.50	829.64	849.08	19.44	2.3%
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